

**FISCAL YEAR 2003-04  
FUNDING OF NONPROFIT AGENCIES**

General Fund: Tentatively approved at the 4/22/2003 Nonprofit Funding Hearing

| <u>AGENCY</u>                           | <u>2002-03<br/>Adopted</u> | <u>2003-04<br/>Requested</u> | <u>2003-04<br/>Proposed</u> |
|---|----------------------------|------------------------------|-----------------------------|
| Catholic Charities                      | \$ 9,640                   | 9,930                        | 9,640                       |
| Community School of Music & Arts        |                            |                              |                             |
| Education Program                       | 20,558                     | 25,000                       | 15,558                      |
| CSA - Senior Meals                      | 30,660                     | 31,580                       | 31,160                      |
| May View Community Health Center        | 35,401                     | 40,000                       | 35,401                      |
| Mid Peninsula Citizens for Fair Housing | 15,500                     | 15,000                       | 15,000                      |
| Mid Peninsula YWCA                      | 6,000                      | 8,000                        | 6,000                       |
| Outreach and Escort                     | 15,836                     | 0                            | 0                           |
| Parents Helping Parents                 | 0                          | 5,000                        | 5,000                       |
| Support Network for Battered Women      | 32,000                     | 32,000                       | 32,000                      |
| Subtotal of Tentatively approved items: | <u>165,595</u>             | <u>166,510</u>               | <u>149,759</u>              |

General Fund: Programs not reviewed as part of the 4/22/2003 Nonprofit Funding Hearing

| <u>AGENCY</u>                                | <u>2002-03<br/>Adopted</u> | <u>2003-04<br/>Requested</u> | <u>2003-04<br/>Proposed</u> |
|--|----------------------------|------------------------------|-----------------------------|
| Community Health Awareness Council           | 62,967                     | 64,856                       | 64,867                      |
| Project Sentinel                             | 84,214                     | 84,214                       | 84,214                      |
| Joint Venture:Silicon Valley                 | 15,000                     | 15,000                       | 15,000                      |
| KMVT   | 485,500 *1                 | 485,500 *1                   | 100,000 *2                  |
| Mountain View Pop Warner Football/Cheer Club | 5,000                      | 0                            | 0 *3                        |
| Community School of Music & Arts             |                            |                              |                             |
| Arts in Action                               | 52,259                     | 52,259                       | 52,259                      |
| Music in Action                              | 24,800                     | 24,800                       | 24,800                      |
| Youth Sports Fee Waiver                      | 8,000                      | 8,000                        | 8,000                       |
| Subtotal of Programs not reviewed:           | <u>737,740</u>             | <u>734,629</u>               | <u>349,140</u>              |
| General Fund Total                           | \$ <u>903,335</u>          | <u>901,139</u>               | <u>498,899</u>              |

\*1 This represents 3 1/2% of the 5% estimated cable franchise revenues received by the City and interest earned on a Cable TV Capital Grant. Actual payment is dependent on actual cable franchise revenue received and actual interest earned.

\*2 This represents a maximum payment of \$70,000 to KMVT for Public Access and interest earned on cable TV capital grant.

\*3 Fiscal Year 02-03 Council moved this organization to the Operating Budget.

**FISCAL YEAR 2003-04**  
**FUNDING OF NONPROFIT AGENCIES**

(Continued)

CDBG: Approved at the 4/22/2003 Nonprofit Funding Hearing

| <u>AGENCY</u>                                | 2002-03<br><u>Adopted</u> | 2003-04<br><u>Requested</u> | 2003-04<br><u>Approved</u> |
|--|---------------------------|-----------------------------|----------------------------|
| American Red Cross                           | \$ 4,000                  | 0                           | 0                          |
| Clara-Mateo Alliance Shelter                 |                           |                             |                            |
| Emergency shelter for homeless persons       | 2,005                     | 5,000                       | 0                          |
| Emergency shelter for families with children | 5,000                     | 5,000                       | 5,000                      |
| CSA - Senior Services                        | 34,690                    | 34,690                      | 32,893                     |
| CSA - Emergency Assistance                   | 35,947                    | 39,542                      | 39,542                     |
| CSA - Alpha Omega Shelter                    | 9,315                     | 9,315                       | 9,315                      |
| Emergency Housing Consortium                 | 17,340                    | 18,540                      | 16,027                     |
| May View Community Health Center             | 5,000                     | 5,000                       | 5,000                      |
| Mid Peninsula Citizens for Fair Housing      | 5,000                     | 5,000                       | 5,000                      |
| Second Harvest Food Bank                     | 5,764                     | 6,764                       | 5,764                      |
| Senior Adults Legal Assistance               | 6,000                     | 6,000                       | 2,930                      |
| Senior Day Health Program                    | 5,000                     | 5,150                       | 0                          |
| Social Advocates for Youth                   | 8,774                     | 10,000                      | 7,079                      |
| CDBG Total                                   | \$ <u>143,835</u>         | <u>150,001</u>              | <u>128,550</u>             |
|  | Maximum                   |                             | Maximum                    |